





Info Session: Agenda

- 1. Welcome & Introductions
- 2. HTA Strategic Plan
- 3. Overview of HTA Programs
- 4. Tourism Product Development
- 5. RFP/Timeline
- 6. Overview of Requests for Proposals
- 7. Screenshare Online Portal Walk-through
- 8. Questions & Answers





Welcome & Introductions

Kalani Ka'anā'anā - Hawai'i Tourism Authority, Chief Stewardship Officer

Maka Casson-Fisher – Hawai'i Tourism Authority, Brand Manager

Dede Howa – Hawai'i Tourism Authority, Brand Manager

Lindsay Sanborn – Hawai'i Tourism Authority, Brand Manager

Kau'ilani Arce - Kilohana, Destination Stewardship Director

Fred Egami - Kilohana, Program Manager

Traci "La'e" Alo - Kilohana, Program Manager

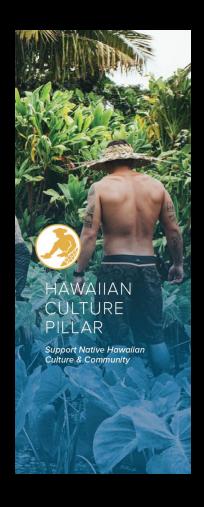
Saline "Ine" Jackson – Kilohana, Program Specialist

Alorah Kwock - Kilohana, Program Specialist



HTA Strategic Plan 2020-2025











2025 HTA Programs

Kūkulu Ola

- > Hawaiian Culture
- > Reoccurring
- ➤ Community-based
- Target Residents & Visitors

2

Kahu 'Āina

- ➤ Natural Resources
- Reoccurring
- ➤ Community-based
- Target Residents & Visitors

3

Community Enrichment

- > Stand-alone
 Event/Festival; or
- Align in tourism niche areas
- ➤ Honor and perpetuate our diverse community
- Community-based
- ➤ Target out-of-state
 Visitors

4

Signature Events

- ➤ Large scale Event
- Extensive Marketing and Media Value
- ➤ Attract National and International Visitors to Hawaiʻi

5

Hoʻokipa Malihini Initiative

- ➤ Cultural Practitioners
- Musicians
- ➤ Authentic Hawaiian experiences in Resort Areas

















RFPs: Timetable

DESCRIPTION	DATE
Initial RFP release date	August 1, 2024
Community Info Sessions (virtual)	July 31, 2024 10am August 1, 2024 5pm
Community Info Sessions (in-person)	August 12-20, 2024
Deadline for submission of proposals	September 20, 2024, at 4:30pm HST
Contract award notification (estimated)	Week of November 12, 2024



RFPs: Term, Location, Award Limit

DESCRIPTION

Project Term January 1, 2025 to June 30, 2025

Project Location State of Hawai'i

Award Limit Up to \$75,000 (CEP)

No limits (KA/KO/HMI/SIG)

Match Requirement None (KA/KO/HMI/CEP)

50% match (SIG only)

Entity Eligibility 501(c)(3) or government agency (All Programs)

For-Profit (SIG only)





RFPs: Non-allowable Expenses

- Real Property
- Capital Improvements
- Fundraising events
- Prize money
- Endowments
- Merchandising for resell
- Business or organizational start-up plans
- Reimbursement for pre-award expenditures before January 1, 2025.
- Salaries & fringe and Administrative costs vary by program



^{*}see program-specific RFP for full list of non-allowable expenses.

RFPs: Cause for Rejection of Proposal

- Same project proposal submitted to multiple programs
- Failure to cooperate or deal in good faith.
- Late proposals.
- Failure to submit in accordance with the RFP requirements, or failure to supply an adequate response to the RFP.
- Lack of demonstrated experience or expertise.
- Inadequate accounting system or internal controls.
- Failure to meet the terms of agreement on any previous HTA award.



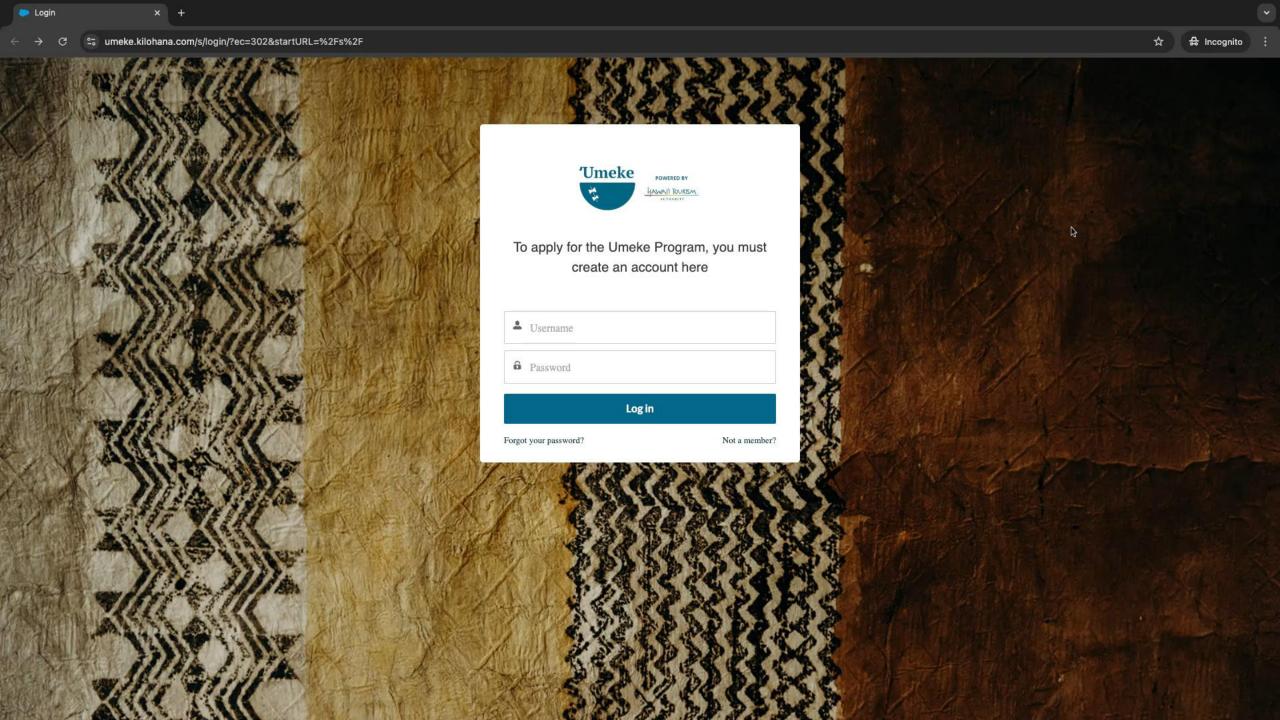
^{*}see program-specific RFP for full list of causes for rejection of proposal.

Scoring/Evaluation Criteria

DESCRIPTION	POINTS	%
Project Components	1-40	40%
Project Impact & Performance Measures	1-30	30%
Organizational Capacity	1-20	20%
Program Budget	1-10	10%
Total	100	100%

Proposals are evaluated by a **Selection Committee** whose members are selected by Kilohana and HTA. Committee is reflective of a diverse group of community members, business representatives, and/or HTA throughout the state of Hawai`i.





Kilohana Contacts

For all questions regarding Signature Events and Community Enrichment Program, contact Program Manager, Fred Egami at fred@kilohana.com or (808)784-4465

For all questions regarding Kahu 'Āina, Kūkulu Ola, and Ho'okipa Malihini Initiative, contact Program Manager Traci Alo at traci@kilohana.com or (808)207-4047

For general inquiries, send emails to umeke@kilohana.com or leave a message with a call center representative at (808)596-8155

The Destination Stewardship Director, Kauʻilani Arce, can be reached at kaui@kilohana.com or (808)460-8698



QUESTIONS?

